

NOTICE of the Decisions of The Executive at the meeting held in the Committee Room and virtually via Zoom on Tuesday, 16 June 2026

This Notice is published at 5:00pm on Thursday, 18 June 2026. The deadline for the receipt of requests to call in any decision must be made to the Chief Executive by no later than 5:00pm on Thursday, 25 June 2026. The decisions will become effective (if no valid call-in application is recorded) on Friday, 26 June 2026.

Present: Councillors Robin Williams (Deputy Leader) (In the Chair), Neville Evans, Dyfed Wyn Jones, Carwyn Jones, Alun Roberts, Dafydd Roberts and Nicola Roberts

Also Present: Councillors Jeff Evans, Glyn Haynes, Kenneth Hughes, Aled M. Jones, Sonia Williams.

Apologies: Councillors Gary Pritchard (Leader), Ieuan Williams

(10:00 a.m. to 10:50 a.m.)

ITEM NUMBER AND SUBJECT MATTER	4 Minutes Not applicable
DECISION	It was resolved that the minutes of the previous meeting of the Executive held on 24 March 2026 be confirmed as correct.
REASON FOR THE DECISION	Not applicable
DECLARATION OF INTEREST	Not applicable
DISPENSATION GRANTED?	Not applicable
CONSULTATION, IF ANY	Not applicable
ELIGIBLE FOR CALL-IN?	Not applicable

ITEM NUMBER AND SUBJECT MATTER	5 The Executive's Forward Work Programme Report by the Head of Democratic Services
DECISION	It was resolved to confirm the Executive's updated work programme

	for the period July 2026 to February 2027 with the changes outlined at the meeting.
REASON FOR THE DECISION	To strengthen accountability and forward planning arrangements
DECLARATION OF INTEREST	None
DISPENSATION GRANTED?	None
CONSULTATION, IF ANY	As outlined in the Officer's report
ELIGIBLE FOR CALL-IN?	Yes

ITEM NUMBER AND SUBJECT MATTER	6 Scorecard Monitoring - Quarter 4, 2025/26 Report by the Head of Digital, Performance and Modernisation
DECISION	It was resolved to accept the Corporate Scorecard report for Quarter 4 2025/26 and to note the areas which the Leadership Team is exploring and investigating to manage and secure further improvements into the future. These were in relation to Social Care and Wellbeing (children's re-referrals within a 12 month period); Housing (re-letting of void properties, delivery of large and medium DFGs and new council homes delivery); Economy (number of annual mooring contracts), Climate Change (Domestic Waste recycling) and Whole Council Health (responses to FOI requests within timescale).
REASON FOR THE DECISION	To identify and address underperforming areas within the Council.
DECLARATION OF INTEREST	None
DISPENSATION GRANTED?	None
CONSULTATION, IF ANY	As outlined in the Officer's report
ELIGIBLE FOR CALL-IN?	Yes

ITEM NUMBER AND SUBJECT MATTER	7 Annual Delivery Document 2026/27 Report by the Head of Digital, Performance and Modernisation
DECISION	It was resolved to adopt the Annual

	Delivery Document for delivery during 2026/27.
REASON FOR THE DECISION	To set out the Council's planned work programme for 2026/27 in support of the strategic objectives of the Council Plan 2023-28
DECLARATION OF INTEREST	None
DISPENSATION GRANTED?	None
CONSULTATION, IF ANY	As outlined in the Officer's report
ELIGIBLE FOR CALL-IN?	Yes

ITEM NUMBER AND SUBJECT MATTER	8 Revenue Budget Monitoring, Outturn 2025/26 Report by the Director of Function (Resources)/Section 151 Officer
DECISION	<p>It was resolved –</p> <ul style="list-style-type: none"> • To note the position set out in Appendices A, B and C of the report in respect of the Authority's financial performance to date and expected outturn for 2025/26. • To note the summary of contingency budgets for 2025/26, detailed in Appendix CH. • To note the monitoring of agency and consultancy costs for 2025/26 in Appendices D and DD. • To note the monitoring of Cost of Change Fund expenditure for 2025/26 in Appendix E. • To note that the estimated balance of the Council's general balances as at 31 March 2026 stands at £18.949m.
REASON FOR THE DECISION	To monitor the performance of the Revenue Budget for 2025/26.
DECLARATION OF INTEREST	None
DISPENSATION GRANTED?	None
CONSULTATION, IF ANY	As outlined in the Officer's report
ELIGIBLE FOR CALL-IN?	Yes

